

Budget Estimates 2009-2010- Budget Release Order for **Rs.1,99,89,000/- (Rupees One Crore Ninety Nine Lakhs and Eighty Nine Thousand only)** to the Chief Engineer, Tribal Welfare Department, Hyderabad– Orders – Issued.

Dated:20-10-2009

Read the following:

1. G.O.Ms.No.59, Finance (BG.1) Department, dt.30-03-2001
2. G.O.Ms.No.88, Finance (BG.1) Department, dt.04-03-2009
3. G.O.Ms.No.116, Finance (BG.1) Department, dt.08 -04-2009
4. G.O.Rt.No.1995, Finance (Expr.SW) Dept, dt.17-4-2009
5. TWD U.O.No.3889/TW.Bud.2/2009, dt.24-9-2009

In pursuance of the orders issued in the reference 1st to 4th read above, and as requested by the T.W.Department in the ref. 5th read above, Government hereby issue a Budget Release Order to the Commissioner of Tribal Welfare, A.P., Hyderabad for an amount of **Rs.1,99,89,000/- (Rupees One Crore Ninety Nine Lakhs and Eighty Nine Thousand only)** to the Chief Engineer, Tribal Welfare Department, towards 2nd quarter of the Budget Provision for the financial year 2009-10, under the following Heads of Account under Plan: -

(PLAN)

(Rupees in thousands)

Name of the Scheme	Head of Account	B.E. 2009-2010 (Vote on Account)	Provision B.E.2009-2010 (Final)	Amount Authorized already	Amount authorized Now	Procedure of drawal of funds	Drawing and Disbursing Officer	Remarks
1	2	3	4	5	6	7	8	9
Engineering Establishment, Chief Engineer Tribal Welfare	2225-Welfare of SCs,STs,and OBCs 02- Welfare of STs M.H.-001-Direction and Administration G.H. 11 NSP S.H.(04) Engineering Establishment, Chief Engineer Tribal Welfare 010 Salaries 110/111 T.A 130/131-Service Postage, Telegram and Telephone Charges 130/132 Other Office Expenses 130/133 – Water and Electricity Charges 240 Petrol, Oil and lubricants 300-Other Contractual Service 500/503 Other Expenditure 510 Motor Vehicles	 	 	 	 	D.V.Bill	Drawing Officer concerned	

Engineering Establishment, District Offices	2225-Welfare of S.Cs, S.Ts, and O.B.Cs						DV Bill	Drawing Officer concerned	
	02- Welfare of S.Ts								
	M.H.001- Direction and Administration								
	G.H. 11 NSP								
	S.H. (05) Engineering Establishment, District Offices								
	010 Salaries	1,64,96	6,73,70	1,85,90	1,50,95				
	020 Wages	1,50	4.00	37	1,63				
	110/111 T.A	5,00	25,00	1,25	11,25				
	130/131 Service Postage, Telegram and Telephone Charges	2,00	5,00	50	2,00				
	130/132 Other Office Expenses	3,00	16,00	75	7,28				
	130/133- Water and Electricity Charges	4,00	4,00	1,00	1,00				
	140 Rents, Rates and Taxes	3,00	4,00	75	1,25				
	240 Petrol, Oil and lubricants	8,00	12,00	2,00	4,00				
	280/284 Other Payments	50	50	12	13				
	500/503 Other Expenditure	2,00	16,00	50	7,50				
	510 Motor Vehicles	5,00	12,00	1,25	4,75				
				Total	1,99,89,000				

2. The T.W.D. shall take necessary action for issue of administrative sanction as per instructions issued in U.O.Note No.29875-A/1283/A1/BG.1/06, Finance(BG.1)Department, dt.25-11-2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

SHAMSHER SINGH RAWAT,
SECRETARY TO GOVERNMENT (FP)

To
The Chief Engineer, Tribal Welfare Deptt., A.P. Hyd.
The Commissioner Tribal Welfare, A.P. Hyd.
The Tribal Welfare Department
The Director of Treasuries and Accounts, A.P., Hyd.
The Pay & Accounts Officer, A.P., Hyd.
The Accountant General, A.P., Hyd. 2,24,93,000
Copy to:
The Finance (BG) Dept.,
The Finance (Reins) Deptt.,
The D.S., to Govt., Finance(TFR) Dept.,
SF/SC

//FORWARDED BY ORDER//

SECTION OFFICER